

Overview of the school

Number of pupils and Marist grant received	
Total number of students on roll	749
Total number of students eligible for Marist funding	112
Amount of Marist funding received per student	£935
Total amount of Marist funding received	£119,810 (£119,810)

Previous performance of Marist students %												
	2015 Non Marist	2015 Marist Students	2015 GAP	2016 Non Marist	2016 Marist Students	2016 GAP	2017 Current Non Marist	2017 Target Non Marist	2017 Current Marist Students	2017 Target Marist Students	TARGET GAP	2017 GAP
Progress 8	0.11	-0.96	1.07	0.15	-0.18	0.33	0.12	0.5	-0.19	0.36	0.14	0.31
A*-C EM only	60%	26%	34%	70%	36%	34%	47%	75%	33%	66%	9%	16%
Capped VA +EM	1009	940	69	1009	993	16	1013	1037	992	1034	3	21
Eng 3LOP	73%	38%	35%	80%	78%	2%	83%	88%	77%	94%	+6%	6%
Maths 3LOP	70%	38%	32%	67%	45%	22%	47%	84%	35%	83%	1%	12%

Bringing an effective school infrastructure of people and facilities to the Marist funding is at the heart of how Trinity Catholic School has responded and attempted to gain value for money. Marist funding not only follows each student, but is used to bolster school-wide change and improvements in quality of teaching and learning. Strong and inventive leadership combined with consistent management are needed to make the Marist funding system work. The most significant transformations that are happening at the school are the hardening up of the leadership structure; the construction of a more personalised and flexible curriculum pathway; the use of relevant appraisal; and the recruitment and promotion of outstanding staff to deliver the vision that the Marist funding demands. The school believes that these system shifts are more effective than one-off initiatives.

Nationally, 34% of disadvantaged pupils achieve 5+ A*–C GCSEs (including English and Maths). With all students, a core action in the shift to improve student attainment has been to make literacy a priority; setting high expectations and articulating a clear vision for all pupils to become literate. This is a whole-school project: in every department. The school does not believe that investing in more ICT and technology is the solution; nor is one-off tutoring on its own; nor is flooding the classrooms with TAs or employing them for individual student support justified by any recent research. Trinity has used the Sutton Trust research findings as a basis for its strategy in this area.

The school will use the increase in the Marist funding to stimulate new ideas and new ‘kick-start’ initiatives such as Academic mentoring; a focus on marking and feedback; metacognition, collaborative learning, homework; additional curriculum enrichment opportunities; more home contact and support for families; community support including links with pupil premium students in feeder primary schools; an innovative Maths programme; specialist consultants; possible additional tutors in English and Maths; bespoke CPD; and the usual holiday and after-school revision sessions for student not making expect progress borderline pupils. However, the school believes that the Pupil Premium needs a broader whole budget theme – the vision behind it should pervade all colleagues’ mindsets- teaching and non teaching.

The impetus provided by the Marist funding will also be used to work collaboratively with neighbouring schools and the community at large on initiatives to maximise the value of premium and taking a whole-school approach rather than spending it on individual projects that can often benefit only a small number of students. Raising the bar for all students can transform the lives of those on FSM and narrow the gap.

Details of 2016/17 Pupil Premium allocations

Summary of spending and actions taken:

Wave of Intervention	Item/project – 2015/16	Cost	Objective	Strategy	Tactic	Key Performance Indicator (KPI)
Universal (Wave 1)	Enhancing Marking and Feedback for all Marist Students	£26ph CPD X 5 (£130) £26ph Monitoring X 16 (£416)	To develop consistency of marking and feedback for all Marist students.	All Marist students to gain feedback in lessons via the Head, Heart, Hands model and to engage in regular Dedicated Improvement and Reflection Time (DIRT) which shows impact in progress over the academic year	Implement HHH model through selected CPD sessions. Evaluate use in classrooms through pupil progress drop ins, work trawls, staff voice and pupil voice	Progress gaps close in all subjects in all year groups in line with Marist Priorities and Targets
Universal (Wave 1)	Develop Metacognition practices for all Marist students	£26ph CPD X 5 (£130) £26ph Monitoring X 16 (£416)	To enable pupils to plan, monitor and evaluate their learning and engagement	Educate pupils and staff on importance of planning, monitoring and evaluation of their learning	Implement metacognition model through selected CPD sessions. Evaluate use in classrooms through pupil progress drop ins, work trawls, staff voice and pupil voice	Progress gaps close in all subjects in all year groups in line with Marist Priorities and Targets
Universal	Collaborative	No cost as	To develop	Educate pupils and	Implement	Progress gaps close in

(Wave 1)	Learning in lessons	yet	collaborative learning practices in lessons and to enable pupils to work together towards common goals	staff on importance of collaborative learning practices in lessons	collaborative model through selected CPD sessions. Evaluate use in classrooms through pupil progress drop ins, work trawls, staff voice and pupil voice	all subjects in all year groups in line with Marist Priorities and Targets
Universal (Wave 1)	Homework to enhance progress	£26ph CPD X 2 (£52) £26ph Monitoring X 16 (£416)	Homework is set by all departments with the explicit aim to enhance the progress of Marist students.	Develop consistency in homework throughout the school and ensure that all students. Ensure that homework also provides opportunities to enhance literacy and numeracy skills in addition to developing wider reading habits	Implement homework model through selected CPD sessions. Evaluate use in classrooms through pupil progress drop ins, work trawls, staff voice and pupil voice	Progress gaps close in all subjects in all year groups in line with Marist Priorities and Targets
Universal (Wave 1)	Oversight of Marist expenditure and progress in all year groups	40% of AP (Inclusion and Progress Salary) £21,000	Line management of Marist Co-ordinator and oversight of progress, attainment and enrichment of Marist students	Hold strategic oversight of all Marist QA and improvement operations	Coordinate all QA within the QA cycle to include - Lesson observations - Work and planning scrutiny - Pupil discussions - Analysis of results and assessment data - Attending planning meetings	Gaps close in all Marist priorities and targets

					- Leading staff training	
Targeted (Wave 2)	Pastoral Intervention and Analysis	HOY hours at 23% of total HOY salary (equitable to proportion of students with year groups) £36,200	Enhance the performance of Marist students in all inclusion areas	Coordinate the monitoring and evaluation of PP students through Pastoral coordination of attendance, homework, behaviour, punctuality, behaviour, enrichment and rewards	Monitor and intervene in inclusion areas which cause a concern for every student, every week of the year	Gaps close in Inclusion measures within the Marist priorities and targets
Targeted (Wave 2)	Maths and English Mentoring	English and Maths Teacher hours 2 x 30 Weeks (£160 X 30) = £4800	Improve the progress and attainment of Marist students in Maths and English	Ensure that all students not at C grade (5) receive weekly mentoring sessions by Maths/English teachers	Coordinate weekly mentoring by Maths and English staff on a 6 week programme for those students not at C grade (4/5)	Gaps close in Maths and English at Y11 in line with Marist priorities and targets
Targeted (Wave 2)	Appointment of PP Co-ordinator	£14,085	To be responsible for managing the progress, attainment and enrichment of Marist students	Increase Marist student participation in raising achievement events in the school.	Assist all QA within the QA cycle to include - Lesson observations - Work and planning scrutiny - Pupil discussions - Analysis of results and assessment data - Attending planning	Gaps close in Inclusion measures within the Marist priorities and targets Progress gaps close in all subjects in all year groups in line with

					meetings - Leading staff training - Lead the Y11 Marist form group - Lead, manage and develop enrichment opportunities for	Marist Priorities and Targets
Targeted (Wave 2)	Inclusion Support	60% of Inclusion Coordinators salary (£9,411)	Enhance alternative opportunities and in-class support for Marist students	Develop pathways for alternative provision and behaviour support	Co-ordinate Alternative Provision where necessary . Co-ordination of support work to include Emotional literacy, Mentoring, Anger Management sessions. Behaviour support in lessons	Gaps close in Inclusion measures within the Marist priorities and targets
Targeted (Wave 2)	Access to Professions	Within Marist coordinator salary +£500	Enhance career and higher education opportunities	Open pathways to universities and engage with local partners	Marist student attend a workshop at Aston University to learn about a profession that they are interested in and the different pathways into a career of their choice	Gaps close in Marist engagement scores in line with Marist priorities and targets
Targeted (Wave 2)	Subject morning catch up/intervention	Teaching hours at £20ph X 14 x	Improve progress of Marist students in identified GCSE areas	Enhance intervention and support at Y11	Year 11 students attend specific subject morning intervention	Progress gaps close in all subjects in all year groups in line with

		8 (£2240)			classes before school. Subjects rotated on a weekly basis with subject teachers leading sessions	Marist Priorities and Targets
Targeted (Wave 2)	Intervention classes (all GCSE classes)	Teaching hours at £20ph X 14 x 8 (£2240)	Improve progress of Marist students in identified KS3/4 areas	Provide additional learning experiences for KS3 and 4 students	Coordinate a structure of academic enrichment through after school and holiday sessions	Progress gaps close in all subjects in all year groups in line with Marist Priorities and Targets
Targeted (Wave 2)	Breakfast club	£2300	Improve progress of Marist students in identified GCSE areas	Ensure that Marist students have the opportunity to access breakfast each day	Provide breakfast for all Y11 Marist students	Gaps close in Inclusion measures within the Marist priorities and targets Progress gaps close in all subjects in all year groups in line with Marist Priorities and Targets
Targeted (Wave 2)	Year 7 Campus Challenge	Within Marist coordinator salary	Enhance career and higher education opportunities	Open pathways to universities and engage with local partners	University of Warwick led workshops for Marist students and additional selected	Gaps close in Marist engagement scores in line with Marist priorities and targets

Targeted (Wave 2)	Year 8 Sutton Scholars	Within Marist coordinator salary	Enhance career and higher education opportunities	Open pathways to universities and engage with local partners	5 high achieving Y8 Marist students take part in a programme of study with the Sutton Trust	Gaps close in Marist engagement scores in line with Marist priorities and targets
Targeted (Wave 2)	Year 9 University Taster Day	Within Marist coordinator salary	Enhance career and higher education opportunities	Open pathways to universities and engage with local partners	University of Warwick visit with Marist students. Tour of campus, workshops and study sessions	Gaps close in Marist engagement scores in line with Marist priorities and targets
Targeted (Wave 2)	Year 9 Options Workshop	Within Marist coordinator salary	Enhance career and higher education opportunities	Open pathways to universities and engage with local partners	University of Warwick visit to Trinity to present pathways and progression to HE	Gaps close in Marist engagement scores in line with Marist priorities and targets
Targeted (Wave 2)	Year 10 and Year 9 Student Progression and Mentoring programme	Within Marist coordinator salary +£500	Enhance career and higher education opportunities	Open pathways to universities and engage with local partners	University of Warwick PSHCE mentoring programme over 6 weeks. Marist students only. Includes visit to Warwick University in May	Gaps close in Marist engagement scores in line with Marist priorities and targets
Targeted (Wave 2)	Clare College (Cambridge University) visit to Trinity	Within Marist coordinator salary	Enhance career and higher education opportunities	Open pathways to universities and engage with local partners	Various workshops, presentations and events for Marist students	Gaps close in Marist engagement scores in line with Marist priorities and targets

		+ £500				
Individual (Wave 3)	Assistance with cost of uniform	£1500	Support Marist students in financial difficulty	Always provide uniform items when families are unable to support	Purchase uniform items where necessary	Gaps close in Inclusion measures within the Marist priorities and targets
Individual (Wave 3)	Assistance with cost of transport	£1000	Support Marist students in financial difficulty	Always provide transport costs when families are unable to support	Purchase passes/fares where necessary	Gaps close in Inclusion measures within the Marist priorities and targets
Individual (Wave 3)	Assistance with cost of trips and extra curricular activities, DoE etc	£4500	Support Marist students in financial difficulty	Always provide transport/trip costs when families are unable to support	Purchase passes/fares /trips where necessary	Gaps close in Inclusion measures within the Marist priorities and targets Progress gaps close in all subjects in all year groups in line with Marist Priorities and Targets
Individual (Wave 3)	Pathway interviews	£20ph X 34 (£680)	Marist students are clear on pathways at KS5	Coordinate early pathway interview sessions	All Marist students involved in a series of pathway/career interviews during year 10/11.	Gaps close in Inclusion measures within the Marist priorities and targets Progress gaps close in

						all subjects in all year groups in line with Marist Priorities and Targets
Individual (Wave 3)	CBT Counselling Sessions	Marist students £8799	Improve resilience and mental health of Marist students	Enhance opportunities for Marist students to access CBT counselling support	Provide CBT counselling, support and guidance via the on site school counsellor. Sessions are scheduled in accordance with need but will not be less frequent than one every two weeks	Gaps close in Inclusion measures within the Marist priorities and targets
Individual (Wave 3)	TS4YP	£5000	Improve attendance and behaviour of Marist students	Provide weekly mentoring for Marist students with attendance/behaviour concerns	Organise mentoring for all students who are below 95% attendance. Organise mentoring for all students who have increasing numbers of behaviour referrals	Gaps close in Inclusion measures within the Marist priorities and targets
Individual (Wave 3)	Safeline	£3000	Improve social competency and staying safe awareness	Coordinate Safeline sessions for identified	Initiate and review Safeline sessions	Gaps close in Inclusion measures within the Marist priorities and

			of female Marist students	Marist students		targets
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Total Allocation = £119,810

Details of 2016/17 Marist Priorities and Targets

PRIORITY	DETAILS AND KPI	HT6 2015/16	HT1 2016/17	HT2 2016/17	HT3 2016/17	HT4 2016/17	HT5 2016/17
Year 8		(26.5% Marist)					
Behaviour Referrals	Percentage of Marist behaviour referrals to be in line with Percentage of Marist pupils in Year group and to show a phased reduction during the academic year	26.5%	24%	22%	20%	18%	16%
Homework Referrals	Percentage of Marist Homework referrals to be in line with Percentage of Marist pupils in Year group and to show a phased reduction during the academic year	26.5%	24%	22%	20%	18%	16%
Punctuality Referrals	Percentage of Marist Punctuality referrals to be in line with Percentage of Marist pupils in Year group and to show a phased reduction during the academic year	26.5%	24%	22%	20%	18%	16%
Attendance Gap	Overall attendance of Marist and Non-Marist students to show gap of no more than 2%	2%	1.9%	1.8%	1.7%	1.6%	1.5%
Persistent Absence	Percentage of Marist students who are persistently absent to exceed no more than 5%	5%	4.5%	4.0%	3.5%	3.0%	2.5%
Exclusions	Percentage of Marist pupil group excluded to exceed no more than 5%	5%	0%	1%	2%	3%	4%
Trinity Leadership Award	Percentage of Marist pupils on Trinity Leadership Award to be in proportion with the number of Marist pupils in the year group	26.5%	10%	15%	20%	25%	30%

Year Council Representation	Percentage of Marist pupils on Year Council to be in proportion with the number of Marist pupils in the year group	26.5%	10%	15%	20%	25%	30%
Dove Points	Percentage of Marist pupils on Bronze/Silver/Gold award to be in proportion with the number of Marist pupils in the year group	26.5%	10%	15%	20%	25%	30%
Engagement	Average Gap between Marist and Non-Marist pupils at each Engagement Score collection	0.25	0.22	0.18	0.14	0.10	0.6
Extra Curricular Involvement	Percentage of Marist pupils who take part in weekly extra-curricular clubs, organisations or events	50%	60%	70%	80%	90%	100%
English Percentage on Target Gap	Percentage of Marist pupils on target to not exceed 10% gap compared with Non-Marist pupils during the year and to show a reduction in gap during the year	10%	8%	6%	4%	2%	0%
Maths Percentage on Target Gap	Percentage of Marist pupils on target to not exceed 10% gap compared with Non-Marist pupils during the year and to show a reduction in gap during the year	10%	8%	6%	4%	2%	0%
Science Percentage on Target Gap	Percentage of Marist pupils on target to not exceed 10% gap compared with Non-Marist pupils during the year and to show a reduction in gap during the year	10%	8%	6%	4%	2%	0%
RE Percentage on Target Gap	Percentage of Marist pupils on target to not exceed 10% gap compared with Non-Marist pupils during the year and to show a reduction in gap during the year	10%	8%	6%	4%	2%	0%

History Percentage on Target Gap	Percentage of Marist pupils on target to not exceed 10% gap compared with Non-Marist pupils during the year and to show a reduction in gap during the year	10%	8%	6%	4%	2%	0%
Geography Percentage on Target Gap	Percentage of Marist pupils on target to not exceed 10% gap compared with Non-Marist pupils during the year and to show a reduction in gap during the year	10%	8%	6%	4%	2%	0%
Languages Percentage on Target Gap	Percentage of Marist pupils on target to not exceed 10% gap compared with Non-Marist pupils during the year and to show a reduction in gap during the year	10%	8%	6%	4%	2%	0%
Technology Percentage on Target Gap	Percentage of Marist pupils on target to not exceed 10% gap compared with Non-Marist pupils during the year and to show a reduction in gap during the year	10%	8%	6%	4%	2%	0%
Art Percentage on Target Gap	Percentage of Marist pupils on target to not exceed 10% gap compared with Non-Marist pupils during the year and to show a reduction in gap during the year	10%	8%	6%	4%	2%	0%
Drama Percentage on Target Gap	Percentage of Marist pupils on target to not exceed 10% gap compared with Non-Marist pupils during the year and to show a reduction in gap during the year	10%	8%	6%	4%	2%	0%
Music Percentage on Target Gap	Percentage of Marist pupils on target to not exceed 10% gap compared with Non-Marist pupils during the year and to show a reduction in gap during the year	10%	8%	6%	4%	2%	0%

PE Percentage on Target Gap	Percentage of Marist pupils on target to not exceed 10% gap compared with Non-Marist pupils during the year and to show a reduction in gap during the year	10%	8%	6%	4%	2%	0%
SPAG Review	Percentage of Marist pupils who receive feedback and targets for improvement in SPAG	75%	80%	85%	90%	95%	100%
Presentation Review	Percentage of Marist pupils who receive feedback and targets for improvement in Presentation of written work	75%	80%	85%	90%	95%	100%
Consistency of Marking Review	Percentage of Marist pupils who receive feedback and targets for improvement via Head/Heart/Hands (HHH)	75%	80%	85%	90%	95%	100%
Pupil Responses to Feedback Review	Percentage of Marist pupils who respond to Head/Heart/Hands (HHH) feedback	75%	80%	85%	90%	95%	100%
Target Setting Review	Percentage of Marist pupils who are set academic targets and have opportunity to act on these targets	75%	80%	85%	90%	95%	100%
YEAR 9		(20.7% Marist)					
Behaviour Referrals	Percentage of Marist behaviour referrals to be in line with Percentage of Marist pupils in Year group and to show a phased reduction during the academic year	20.7%	20%	18%	16%	14%	12%
Homework Referrals	Percentage of Marist Homework referrals to be in line with Percentage of Marist pupils in Year group and to show a phased reduction during the academic year	20.7%	20%	18%	16%	14%	12%

Punctuality Referrals	Percentage of Marist Punctuality referrals to be in line with Percentage of Marist pupils in Year group and to show a phased reduction during the academic year	20.7%	20%	18%	16%	14%	12%
Attendance Gap	Overall attendance of Marist and Non-Marist students to show gap of no more than 2%	2%	1.9%	1.8%	1.7%	1.6%	1.5%
Persistent Absence	Percentage of Marist students who are persistently absent to exceed no more than 5%	5%	4.5%	4.0%	3.5%	3.0%	2.5%
Exclusions	Percentage of Marist pupil group excluded to exceed no more than 5%	5%	0%	1%	2%	3%	4%
Trinity Leadership Award	Percentage of Marist pupils on Trinity Leadership Award to be in proportion with the number of Marist pupils in the year group	20.7%	10%	15%	20%	25%	30%
Year Council Representation	Percentage of Marist pupils on Year Council to be in proportion with the number of Marist pupils in the year group	20.7%	10%	15%	20%	25%	30%
Dove Points	Percentage of Marist pupils on Bronze/Silver/Gold award to be in proportion with the number of Marist pupils in the year group	20.7%	10%	15%	20%	25%	30%
Engagement	Average Gap between Marist and Non-Marist pupils at each Engagement Score collection	0.25	0.22	0.18	0.14	0.10	0.6
Extra Curricular Involvement	Percentage of Marist pupils who take part in weekly extra-curricular clubs, organisations or events	50%	60%	70%	80%	90%	100%

English Percentage on Target Gap	Percentage of Marist pupils on target to not exceed 10% gap compared with Non-Marist pupils during the year and to show a reduction in gap during the year	10%	8%	6%	4%	2%	0%
Maths Percentage on Target Gap	Percentage of Marist pupils on target to not exceed 10% gap compared with Non-Marist pupils during the year and to show a reduction in gap during the year	10%	8%	6%	4%	2%	0%
Science Percentage on Target Gap	Percentage of Marist pupils on target to not exceed 10% gap compared with Non-Marist pupils during the year and to show a reduction in gap during the year	10%	8%	6%	4%	2%	0%
RE Percentage on Target Gap	Percentage of Marist pupils on target to not exceed 10% gap compared with Non-Marist pupils during the year and to show a reduction in gap during the year	10%	8%	6%	4%	2%	0%
History Percentage on Target Gap	Percentage of Marist pupils on target to not exceed 10% gap compared with Non-Marist pupils during the year and to show a reduction in gap during the year	10%	8%	6%	4%	2%	0%
Geography Percentage on Target Gap	Percentage of Marist pupils on target to not exceed 10% gap compared with Non-Marist pupils during the year and to show a reduction in gap during the year	10%	8%	6%	4%	2%	0%
Languages Percentage on Target Gap	Percentage of Marist pupils on target to not exceed 10% gap compared with Non-Marist pupils during the year and to show a reduction in gap during the year	10%	8%	6%	4%	2%	0%

Technology Percentage on Target Gap	Percentage of Marist pupils on target to not exceed 10% gap compared with Non-Marist pupils during the year and to show a reduction in gap during the year	10%	8%	6%	4%	2%	0%
Art Percentage on Target Gap	Percentage of Marist pupils on target to not exceed 10% gap compared with Non-Marist pupils during the year and to show a reduction in gap during the year	10%	8%	6%	4%	2%	0%
Drama Percentage on Target Gap	Percentage of Marist pupils on target to not exceed 10% gap compared with Non-Marist pupils during the year and to show a reduction in gap during the year	10%	8%	6%	4%	2%	0%
Music Percentage on Target Gap	Percentage of Marist pupils on target to not exceed 10% gap compared with Non-Marist pupils during the year and to show a reduction in gap during the year	10%	8%	6%	4%	2%	0%
PE Percentage on Target Gap	Percentage of Marist pupils on target to not exceed 10% gap compared with Non-Marist pupils during the year and to show a reduction in gap during the year	10%	8%	6%	4%	2%	0%
SPAG Review	Percentage of Marist pupils who receive feedback and targets for improvement in SPAG	75%	80%	85%	90%	95%	100%
Presentation Review	Percentage of Marist pupils who receive feedback and targets for improvement in Presentation of written work	75%	80%	85%	90%	95%	100%
Consistency of Marking Review	Percentage of Marist pupils who receive feedback and targets for improvement via Head/Heart/Hands (HHH)	75%	80%	85%	90%	95%	100%

Pupil Responses to Feedback Review	Percentage of Marist pupils who respond to Head/Heart/Hands (HHH) feedback	75%	80%	85%	90%	95%	100%
Target Setting Review	Percentage of Marist pupils who are set academic targets and have opportunity to act on these targets	75%	80%	85%	90%	95%	100%
YEAR 10		(22.3% Marist)					
Behaviour Referrals	Percentage of Marist behaviour referrals to be in line with Percentage of Marist pupils in Year group and to show a phased reduction during the academic year	22.3%	22%	20%	18%	16%	14%
Homework Referrals	Percentage of Marist Homework referrals to be in line with Percentage of Marist pupils in Year group and to show a phased reduction during the academic year	22.3%	22%	20%	18%	16%	14%
Punctuality Referrals	Percentage of Marist Punctuality referrals to be in line with Percentage of Marist pupils in Year group and to show a phased reduction during the academic year	22.3%	22%	20%	18%	16%	14%
Attendance Gap	Overall attendance of Marist and Non-Marist students to show gap of no more than 2%	2%	1.9%	1.8%	1.7%	1.6%	1.5%
Persistent Absence	Percentage of Marist students who are persistently absent to exceed no more than 5%	5%	4.5%	4.0%	3.5%	3.0%	2.5%
Exclusions	Percentage of Marist pupil group excluded to exceed no more than 5%	5%	0%	1%	2%	3%	4%

Trinity Leadership Award	Percentage of Marist pupils on Trinity Leadership Award to be in proportion with the number of Marist pupils in the year group	22.3%	10%	15%	20%	25%	30%
Year Council Representation	Percentage of Marist pupils on Year Council to be in proportion with the number of Marist pupils in the year group	22.3%	10%	15%	20%	25%	30%
Dove Points	Percentage of Marist pupils on Bronze/Silver/Gold award to be in proportion with the number of Marist pupils in the year group	22.3%	10%	15%	20%	25%	30%
Engagement	Average Gap between Marist and Non-Marist pupils at each Engagement Score collection	0.25	0.22	0.18	0.14	0.10	0.6
Extra Curricular Involvement	Percentage of Marist pupils who take part in weekly extra-curricular clubs, organisations or events	50%	60%	70%	80%	90%	100%
English Percentage on Target Gap	Percentage of Marist pupils on target to not exceed 10% gap compared with Non-Marist pupils during the year and to show a reduction in gap during the year	10%	8%	6%	4%	2%	0%
Maths Percentage on Target Gap	Percentage of Marist pupils on target to not exceed 10% gap compared with Non-Marist pupils during the year and to show a reduction in gap during the year	10%	8%	6%	4%	2%	0%
Science Percentage on Target Gap	Percentage of Marist pupils on target to not exceed 10% gap compared with Non-Marist pupils during the year and to show a reduction in gap during the year	10%	8%	6%	4%	2%	0%

RE Percentage on Target Gap	Percentage of Marist pupils on target to not exceed 10% gap compared with Non-Marist pupils during the year and to show a reduction in gap during the year	10%	8%	6%	4%	2%	0%
History Percentage on Target Gap	Percentage of Marist pupils on target to not exceed 10% gap compared with Non-Marist pupils during the year and to show a reduction in gap during the year	10%	8%	6%	4%	2%	0%
Geography Percentage on Target Gap	Percentage of Marist pupils on target to not exceed 10% gap compared with Non-Marist pupils during the year and to show a reduction in gap during the year	10%	8%	6%	4%	2%	0%
Languages Percentage on Target Gap	Percentage of Marist pupils on target to not exceed 10% gap compared with Non-Marist pupils during the year and to show a reduction in gap during the year	10%	8%	6%	4%	2%	0%
Technology Percentage on Target Gap	Percentage of Marist pupils on target to not exceed 10% gap compared with Non-Marist pupils during the year and to show a reduction in gap during the year	10%	8%	6%	4%	2%	0%
Art Percentage on Target Gap	Percentage of Marist pupils on target to not exceed 10% gap compared with Non-Marist pupils during the year and to show a reduction in gap during the year	10%	8%	6%	4%	2%	0%
Drama Percentage on Target Gap	Percentage of Marist pupils on target to not exceed 10% gap compared with Non-Marist pupils during the year and to show a reduction in gap during the year	10%	8%	6%	4%	2%	0%

Music Percentage on Target Gap	Percentage of Marist pupils on target to not exceed 10% gap compared with Non-Marist pupils during the year and to show a reduction in gap during the year	10%	8%	6%	4%	2%	0%
PE Percentage on Target Gap	Percentage of Marist pupils on target to not exceed 10% gap compared with Non-Marist pupils during the year and to show a reduction in gap during the year	10%	8%	6%	4%	2%	0%
SPAG Review	Percentage of Marist pupils who receive feedback and targets for improvement in SPAG	75%	80%	85%	90%	95%	100%
Presentation Review	Percentage of Marist pupils who receive feedback and targets for improvement in Presentation of written work	75%	80%	85%	90%	95%	100%
Consistency of Marking Review	Percentage of Marist pupils who receive feedback and targets for improvement via Head/Heart/Hands (HHH)	75%	80%	85%	90%	95%	100%
Pupil Responses to Feedback Review	Percentage of Marist pupils who respond to Head/Heart/Hands (HHH) feedback	75%	80%	85%	90%	95%	100%
Target Setting Review	Percentage of Marist pupils who are set academic targets and have opportunity to act on these targets	75%	80%	85%	90%	95%	100%
YEAR 11		(23.5% Marist)					
Behaviour Referrals	Percentage of Marist behaviour referrals to be in line with Percentage of Marist pupils in Year group and to show a phased reduction during the academic year	23.5%	23%	21%	19%	17%	15%

Homework Referrals	Percentage of Marist Homework referrals to be in line with Percentage of Marist pupils in Year group and to show a phased reduction during the academic year	23.5%	23%	21%	19%	17%	15%
Punctuality Referrals	Percentage of Marist Punctuality referrals to be in line with Percentage of Marist pupils in Year group and to show a phased reduction during the academic year	23.5%	23%	21%	19%	17%	15%
Attendance Gap	Overall attendance of Marist and Non-Marist students to show gap of no more than 2%	2%	1.9%	1.8%	1.7%	1.6%	1.5%
Persistent Absence	Percentage of Marist students who are persistently absent to exceed no more than 5%	5%	4.5%	4.0%	3.5%	3.0%	2.5%
Exclusions	Percentage of Marist pupil group excluded to exceed no more than 5%	5%	0%	1%	2%	3%	4%
Trinity Leadership Award	Percentage of Marist pupils on Trinity Leadership Award to be in proportion with the number of Marist pupils in the year group	23.5%	10%	15%	20%	25%	30%
Year Council Representation	Percentage of Marist pupils on Year Council to be in proportion with the number of Marist pupils in the year group	23.5%	10%	15%	20%	25%	30%
Dove Points	Percentage of Marist pupils on Bronze/Silver/Gold award to be in proportion with the number of Marist pupils in the year group	23.5%	10%	15%	20%	25%	30%
Engagement	Average Gap between Marist and Non-Marist pupils at each Engagement Score collection	0.25	0.22	0.18	0.14	0.10	0.6

Extra Curricular Involvement	Percentage of Marist pupils who take part in weekly extra-curricular clubs, organisations or events	50%	60%	70%	80%	90%	100%
English Percentage on Target Gap	Percentage of Marist pupils on target to not exceed 10% gap compared with Non-Marist pupils during the year and to show a reduction in gap during the year	10%	8%	6%	4%	2%	0%
Maths Percentage on Target Gap	Percentage of Marist pupils on target to not exceed 10% gap compared with Non-Marist pupils during the year and to show a reduction in gap during the year	10%	8%	6%	4%	2%	0%
Science Percentage on Target Gap	Percentage of Marist pupils on target to not exceed 10% gap compared with Non-Marist pupils during the year and to show a reduction in gap during the year	10%	8%	6%	4%	2%	0%
RE Percentage on Target Gap	Percentage of Marist pupils on target to not exceed 10% gap compared with Non-Marist pupils during the year and to show a reduction in gap during the year	10%	8%	6%	4%	2%	0%
History Percentage on Target Gap	Percentage of Marist pupils on target to not exceed 10% gap compared with Non-Marist pupils during the year and to show a reduction in gap during the year	10%	8%	6%	4%	2%	0%
Geography Percentage on Target Gap	Percentage of Marist pupils on target to not exceed 10% gap compared with Non-Marist pupils during the year and to show a reduction in gap during the year	10%	8%	6%	4%	2%	0%
Languages Percentage on	Percentage of Marist pupils on target to not exceed 10% gap compared with Non-Marist pupils during the	10%	8%	6%	4%	2%	0%

Target Gap	year and to show a reduction in gap during the year						
Technology Percentage on Target Gap	Percentage of Marist pupils on target to not exceed 10% gap compared with Non-Marist pupils during the year and to show a reduction in gap during the year	10%	8%	6%	4%	2%	0%
Art Percentage on Target Gap	Percentage of Marist pupils on target to not exceed 10% gap compared with Non-Marist pupils during the year and to show a reduction in gap during the year	10%	8%	6%	4%	2%	0%
Drama Percentage on Target Gap	Percentage of Marist pupils on target to not exceed 10% gap compared with Non-Marist pupils during the year and to show a reduction in gap during the year	10%	8%	6%	4%	2%	0%
Music Percentage on Target Gap	Percentage of Marist pupils on target to not exceed 10% gap compared with Non-Marist pupils during the year and to show a reduction in gap during the year	10%	8%	6%	4%	2%	0%
PE Percentage on Target Gap	Percentage of Marist pupils on target to not exceed 10% gap compared with Non-Marist pupils during the year and to show a reduction in gap during the year	10%	8%	6%	4%	2%	0%
SPAG Review	Percentage of Marist pupils who receive feedback and targets for improvement in SPAG	75%	80%	85%	90%	95%	100%
Presentation Review	Percentage of Marist pupils who receive feedback and targets for improvement in Presentation of written work	75%	80%	85%	90%	95%	100%

Consistency of Marking Review	Percentage of Marist pupils who receive feedback and targets for improvement via Head/Heart/Hands (HHH)	75%	80%	85%	90%	95%	100%
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