

<u>Expenditure</u>	<u>Budget allocation</u>	
	£	117,550.00
<u>Salary Payments</u>		
Intervention	£	72,000.00
Counselling	£	3,000.00
Careers Support	£	1,500.00
Attendance Officer	£	3,000.00
Year 7 Transition	£	8,000.00
Year Head 8 - 11 Support	£	8,500.00
Total salary payments	£	96,000.00
<u>Intervention</u>		
Subscriptions	£	1,600.00
Learning Resources	£	1,000.00
Alternative Provision	£	5,500.00
Professional Services	£	4,500.00
Mentoring	£	1,000.00
<u>Enrichment</u>		
Extra curricular activities	£	1,000.00
Rewards	£	200.00
Summer School	£	2,000.00
<u>Pastoral/ hardship</u>		
Transport	£	2,000.00
Uniform	£	250.00
Lunches	£	250.00
Breakfast Club	£	250.00
Educational visits	£	2,000.00
Total non staffing costs	£	21,550.00
<u>Total Pupil Premium remaining</u>	£	<u>117,550.00</u>